

PROIECT BUGET LOCAL CENTRALIZAT SI PE SECTIUNI DETALIAT LA VENITURI SI  
CHELTUIELI PENTRU ANUL 2026- INITIAL

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	38,760.50	0.00	38,760.50		3,967.00	15,404.00	10,966.50	8,423.00
499002	VENITURI PROPRII	13,712.50	0.00	13,712.50		3,171.00	3,538.00	3,373.50	3,630.00
000202	VENITURI CURENTE	16,475.50	0.00	16,475.50		3,819.00	4,243.00	4,078.50	4,335.00
000302	A. VENITURI FISCALE	14,928.50	0.00	14,928.50		3,444.00	3,716.00	3,663.50	4,105.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	8,121.00	0.00	8,121.00		2,030.00	2,030.00	2,030.00	2,031.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	8,121.00	0.00	8,121.00		2,030.00	2,030.00	2,030.00	2,031.00
0302	Impozit pe venit	72.00	0.00	72.00		18.00	18.00	18.00	18.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	72.00	0.00	72.00		18.00	18.00	18.00	18.00
0402	Cote si sume defalcate din impozitul pe venit	8,049.00	0.00	8,049.00		2,012.00	2,012.00	2,012.00	2,013.00
040201	Cote defalcate din impozitul pe venit	8,049.00	0.00	8,049.00		2,012.00	2,012.00	2,012.00	2,013.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,147.50	0.00	3,147.50		479.00	704.00	801.50	1,163.00
0702	Impozite si taxe pe proprietate	3,147.50	0.00	3,147.50		479.00	704.00	801.50	1,163.00
070201	Impozit si taxa pe cladiri	2,470.50	0.00	2,470.50		200.00	641.00	570.50	1,059.00
07020101	Impozit pe cladiri de la persoane fizice	600.00	0.00	600.00		200.00	84.00	200.00	116.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,870.50	0.00	1,870.50		0.00	557.00	370.50	943.00
070202	Impozit si taxa pe teren	660.00	0.00	660.00		275.00	58.00	227.00	100.00
07020201	Impozit pe terenuri de la persoane fizice	150.00	0.00	150.00		100.00	0.00	50.00	0.00
07020202	Impozit si taxa pe teren de la persoane juridice	60.00	0.00	60.00		25.00	8.00	27.00	0.00
07020203	Impozitul pe terenul din extravilan	450.00	0.00	450.00		150.00	50.00	150.00	100.00
070203	Taxe judiciare de timbru si alte taxe de timbru	17.00	0.00	17.00		4.00	5.00	4.00	4.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,655.00	0.00	3,655.00		933.00	981.00	830.00	911.00	
1102	Sume defalcate din TVA	2,763.00	0.00	2,763.00		648.00	705.00	705.00	705.00	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuiilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,763.00	0.00	2,763.00		648.00	705.00	705.00	705.00	
1502	Taxe pe servicii specifice	1.00	0.00	1.00		0.00	1.00	0.00	0.00	
150201	Impozit pe spectacole	1.00	0.00	1.00		0.00	1.00	0.00	0.00	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	891.00	0.00	891.00		285.00	275.00	125.00	206.00	
160202	Impozit pe mijloacele de transport	800.00	0.00	800.00		250.00	250.00	100.00	200.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	550.00	0.00	550.00		150.00	150.00	100.00	150.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	250.00	0.00	250.00		100.00	100.00	0.00	50.00	
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	70.00	0.00	70.00		30.00	20.00	20.00	0.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	21.00	0.00	21.00		5.00	5.00	5.00	6.00	
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	5.00	0.00	5.00		2.00	1.00	2.00	0.00	
1802	Alte impozite si taxe fiscale	5.00	0.00	5.00		2.00	1.00	2.00	0.00	
180250	Alte impozite si taxe	5.00	0.00	5.00		2.00	1.00	2.00	0.00	
001202	C. VENITURI NEFISCALE	1,547.00	0.00	1,547.00		375.00	527.00	415.00	230.00	
001302	C1. VENITURI DIN PROPRIETATE	575.00	0.00	575.00		110.00	250.00	150.00	65.00	
3002	Venituri din proprietate	575.00	0.00	575.00		110.00	250.00	150.00	65.00	
300205	Venituri din concesiuni si inchirieri	10.00	0.00	10.00		10.00	0.00	0.00	0.00	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	10.00	0.00	10.00		10.00	0.00	0.00	0.00	
300250	Alte venituri din proprietate	565.00	0.00	565.00		100.00	250.00	150.00	65.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	972.00	0.00	972.00		265.00	277.00	265.00	165.00	
3302	Venituri din prestari de servicii si alte activitati	61.00	0.00	61.00		15.00	26.00	5.00	15.00	
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	50.00	0.00	50.00		15.00	15.00	5.00	15.00	
330250	Alte venituri din prestari de servicii si alte activitati	11.00	0.00	11.00		0.00	11.00	0.00	0.00	
3502	Amenzi, penalitati si confiscari	350.00	0.00	350.00		100.00	50.00	150.00	50.00	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350.00	0.00	350.00		100.00	50.00	150.00	50.00	

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		1=5+6+7+8	2	3	4	5	6	7	8	
B	A									
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	350.00	0.00	350.00		100.00	50.00	150.00	50.00	
3602	Diverse venituri	561.00	0.00	561.00		150.00	201.00	110.00	100.00	
360206	Taxe speciale	560.00	0.00	560.00		150.00	200.00	110.00	100.00	
360250	Alte venituri	1.00	0.00	1.00		0.00	1.00	0.00	0.00	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4,840.00	0.00	-4,840.00		-876.00	-1,743.00	-1,139.00	-1,082.00	
370204	Varsaminte din sectiunea de functionare	4,840.00	0.00	4,840.00		876.00	1,743.00	1,139.00	1,082.00	
001702	IV. SUBVENTII	22,285.00	0.00	22,285.00		148.00	11,161.00	6,888.00	4,088.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	22,285.00	0.00	22,285.00		148.00	11,161.00	6,888.00	4,088.00	
4202	Subventii de la bugetul de stat	16,170.50	0.00	16,170.50		47.00	10,351.00	4,384.50	1,388.00	
001902	A. De capital	2,154.50	0.00	2,154.50		0.00	300.00	527.50	1,327.00	
002002	B. Curente	14,016.00	0.00	14,016.00		47.00	10,051.00	3,857.00	61.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	30.00	0.00	30.00		2.00	5.00	10.00	13.00	
420241	Subventii din bugetul de stat pentru finantarea sanatatii	80.00	0.00	80.00		20.00	20.00	20.00	20.00	
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	100.00	0.00	100.00		25.00	25.00	25.00	25.00	
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	6.00	0.00	6.00		0.00	1.00	2.00	3.00	
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	13,800.00	0.00	13,800.00		0.00	10,000.00	3,800.00	0.00	
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,477.00	0.00	1,477.00		0.00	300.00	0.00	1,177.00	
42028804	Sume dezangajate asociate jaloanelor si tintelor din PNRR	1,477.00	0.00	1,477.00		0.00	300.00	0.00	1,177.00	
420289	Alocari de sume din PNRR aferente componentei imprumuturi	527.50	0.00	527.50		0.00	0.00	527.50	0.00	
42028901	Fonduri din imprumut rambursabil	443.50	0.00	443.50		0.00	0.00	443.50	0.00	
42028903	Sume aferente TVA	84.00	0.00	84.00		0.00	0.00	84.00	0.00	
420297	Sume aferente compensatiilor acordate proprietarilor de paduri	150.00	0.00	150.00		0.00	0.00	0.00	150.00	
4302	Subventii de la alte administratii	6,114.50	0.00	6,114.50		101.00	810.00	2,503.50	2,700.00	
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	10.00	0.00	10.00		0.00	0.00	10.00	0.00	

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B	A												
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	135.00	0.00	135.00		0.00	135.00	0.00	0.00				
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	3,375.00	0.00	3,375.00		0.00	675.00	0.00	0.00				2,700.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	2,200.00	0.00	2,200.00		0.00	0.00	0.00	0.00			2,200.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	394.50	0.00	394.50		101.00	0.00	293.50	0.00				0.00
43024901	Fonduri europene nerambursabile	329.50	0.00	329.50		83.00	0.00	246.50	0.00				0.00
43024903	Sume aferente TVA	65.00	0.00	65.00		18.00	0.00	47.00	0.00				0.00
4902	TOTAL CHELTUIELI	38,760.50	0.00	38,760.50		5,854.00	14,438.50	10,640.00	7,828.00				
01	CHELTUIELI CURENTE	14,081.50	0.00	14,081.50		4,233.00	4,260.50	3,220.00	2,368.00				
10	TITLUL I CHELTUIELI DE PERSONAL	4,213.00	0.00	4,213.00		1,102.00	1,162.00	1,094.00	855.00				
1001	Cheltuieli salariale in bani	4,111.00	0.00	4,111.00		1,069.50	1,135.00	1,069.50	837.00				
100101	Salarii de baza	3,696.00	0.00	3,696.00		961.00	1,021.00	981.00	733.00				
100112	Indemnizatii platite unor persoane din afara unitatii	145.00	0.00	145.00		42.00	35.00	34.00	34.00				
100115	Alocatii pentru transportul la si de la locul de munca	108.00	0.00	108.00		19.00	43.00	13.00	33.00				
100117	Indemnizatii de hrana	162.00	0.00	162.00		47.50	36.00	41.50	37.00				
1003	Contributii	102.00	0.00	102.00		32.50	27.00	24.50	18.00				
100307	Contributia asiguratorie pentru munca	102.00	0.00	102.00		32.50	27.00	24.50	18.00				
20	TITLUL II BUNURI SI SERVICII	4,313.50	0.00	4,313.50		1,719.00	1,448.50	660.00	486.00				
2001	Bunuri si servicii	1,759.00	0.00	1,759.00		854.00	409.00	287.00	209.00				
200101	Furnituri de bitou	6.00	0.00	6.00		0.00	3.00	3.00	0.00				
200102	Materiale pentru curatenie	31.00	0.00	31.00		5.00	13.00	8.00	5.00				
200103	Încalzit, iluminat si forta motrica	683.00	0.00	683.00		498.00	99.00	43.00	43.00				
200104	Apa, canal si salubritate	598.00	0.00	598.00		140.00	188.00	140.00	130.00				
200105	Carburanti, lubrifianti si combustibili alternativi	170.00	0.00	170.00		56.00	55.00	53.00	6.00				
200106	Piese de schimb	50.00	0.00	50.00		30.00	20.00	0.00	0.00				
200108	Posta, telecomunicatii, radio, tv, internet	78.00	0.00	78.00		71.00	3.00	2.00	2.00				
200109	Materiale si prestari de servicii cu caracter functional	118.00	0.00	118.00		44.00	23.00	33.00	18.00				

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200130	Alte bunuri si servicii pentru intretinere si functionare	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00	
2002	Reparatii curente	393.50	0.00	393.50	0.00	196.00	48.50	149.00	0.00	
2003	Hrana	45.00	0.00	45.00	0.00	20.00	10.00	15.00	0.00	
200301	Hrana pentru oameni	45.00	0.00	45.00	0.00	20.00	10.00	15.00	0.00	
2004	Medicamente si materiale sanitare	3.00	0.00	3.00	0.00	1.00	0.00	2.00	0.00	
200401	Medicamente	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00	
200404	Dezinfectanti	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00	
2005	Bunuri de natura obiectelor de inventar	81.00	0.00	81.00	0.00	30.00	34.00	10.00	7.00	
200530	Alte obiecte de inventar	81.00	0.00	81.00	0.00	30.00	34.00	10.00	7.00	
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00	
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00	
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
2030	Alte cheltuieli	2,020.00	0.00	2,020.00	0.00	614.00	941.00	195.00	270.00	
203030	Alte cheltuieli cu bunuri si servicii	2,020.00	0.00	2,020.00	0.00	614.00	941.00	195.00	270.00	
40	TITLUL IV SUBVENTII	600.00	0.00	600.00	0.00	80.00	200.00	200.00	120.00	
4003	Subventii pentru acoperirea diferentelor de pret si tarif	600.00	0.00	600.00	0.00	80.00	200.00	200.00	120.00	
55	TITLUL VII ALTE TRANSFERURI	107.00	0.00	107.00	0.00	13.00	89.00	5.00	0.00	
5501	A. Transferuri interne	107.00	0.00	107.00	0.00	13.00	89.00	5.00	0.00	
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	107.00	0.00	107.00	0.00	13.00	89.00	5.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	1,988.00	0.00	1,988.00	0.00	573.00	555.00	485.00	375.00	
5702	Ajutoare sociale	1,988.00	0.00	1,988.00	0.00	573.00	555.00	485.00	375.00	
570201	Ajutoare sociale in numerar	1,984.00	0.00	1,984.00	0.00	569.00	555.00	485.00	375.00	
570202	Ajutoare sociale in natura	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	461.00	0.00	461.00	0.00	85.00	306.00	15.00	55.00	
5911	Asociatii si fundatii	92.00	0.00	92.00	0.00	25.00	42.00	15.00	10.00	
5912	Sustinerea cultelor	45.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	

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B	A												
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	304.00	0.00	304.00	0.00	0.00	60.00	244.00	0.00	0.00	0.00	0.00	0.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,871.50	0.00	1,871.50	0.00	0.00	661.00	500.00	233.50	477.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	329.50	0.00	329.50	0.00	0.00	133.00	0.00	196.50	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	65.00	0.00	65.00	0.00	0.00	28.00	0.00	37.00	0.00	0.00	0.00	0.00
6016	Sume dezangajate asociate jaloanelor si tintelor din PNRR	1,477.00	0.00	1,477.00	0.00	0.00	500.00	500.00	0.00	477.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	527.50	0.00	527.50	0.00	0.00	0.00	0.00	527.50	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	443.50	0.00	443.50	0.00	0.00	0.00	0.00	443.50	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	84.00	0.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
70	TITLUL XIV ACTIVE NEFINANCIARE	24,679.00	0.00	24,679.00	0.00	0.00	1,621.00	10,178.00	7,420.00	5,460.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	24,679.00	0.00	24,679.00	0.00	0.00	1,621.00	10,178.00	7,420.00	5,460.00	0.00	0.00	0.00
7101	Active fixe	24,579.00	0.00	24,579.00	0.00	0.00	1,621.00	10,078.00	7,420.00	5,460.00	0.00	0.00	0.00
710101	Constructii	23,760.00	0.00	23,760.00	0.00	0.00	1,410.00	9,650.00	7,240.00	5,460.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	406.00	0.00	406.00	0.00	0.00	51.00	205.00	150.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	408.00	0.00	408.00	0.00	0.00	160.00	218.00	30.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	3,036.00	0.00	3,036.00	0.00	0.00	871.00	786.00	752.00	627.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	3,036.00	0.00	3,036.00	0.00	0.00	871.00	786.00	752.00	627.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,014.00	0.00	3,014.00	0.00	0.00	849.00	786.00	752.00	627.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,290.00	0.00	2,290.00	0.00	0.00	600.00	600.00	600.00	490.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	2,235.00	0.00	2,235.00	0.00	0.00	585.00	585.00	585.00	480.00	0.00	0.00	0.00
100101	Salarii de baza	1,980.00	0.00	1,980.00	0.00	0.00	510.00	527.00	524.00	419.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	145.00	0.00	145.00	0.00	0.00	42.00	35.00	34.00	34.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	12.00	0.00	12.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	98.00	0.00	98.00	0.00	0.00	30.00	20.00	24.00	24.00	0.00	0.00	0.00
1003	Contributii	55.00	0.00	55.00	0.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	55.00	0.00	55.00	0.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale						
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
		1=5+6+7+8	2	3	4	5	6	7	8				
B	A												
20	TITLUL II BUNURI SI SERVICII	648.00	0.00	648.00	0.00	228.00	161.00	132.00	127.00				
2001	Bunuri si servicii	222.00	0.00	222.00	0.00	121.00	52.00	27.00	22.00				
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00				
200103	Încalzit, iluminat si forta motrica	45.00	0.00	45.00	0.00	15.00	20.00	5.00	5.00				
200104	Apa, canal si salubritate	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00				
200106	Piese de schimb	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00				
200108	Posta, telecomunicatii, radio, tv, internet	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00				
200109	Materiale si prestari de servicii cu caracter functional	81.00	0.00	81.00	0.00	31.00	20.00	20.00	10.00				
2005	Bunuri de natura obiectelor de inventar	26.00	0.00	26.00	0.00	7.00	9.00	5.00	5.00				
200530	Alte obiecte de inventar	26.00	0.00	26.00	0.00	7.00	9.00	5.00	5.00				
2030	Alte cheltuieli	400.00	0.00	400.00	0.00	100.00	100.00	100.00	100.00				
203030	Alte cheltuieli cu bunuri si servicii	400.00	0.00	400.00	0.00	100.00	100.00	100.00	100.00				
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00				
5501	A. Transferuri interne	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00				
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00				
59	TITLUL XI ALTE CHELTUIELI	66.00	0.00	66.00	0.00	21.00	20.00	15.00	10.00				
5911	Asociatii si fundatii	66.00	0.00	66.00	0.00	21.00	20.00	15.00	10.00				
70	CHELTUIELI DE CAPITAL	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00				
7101	Active fixe	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00				
710103	Mobilier, aparatura biroutica si altele active corporale	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00				
510201	Autoritati executive si legislative	3,036.00	0.00	3,036.00	0.00	871.00	786.00	752.00	627.00				
51020103	Autoritati executive	3,036.00	0.00	3,036.00	0.00	871.00	786.00	752.00	627.00				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	170.00	0.00	170.00	0.00	59.00	46.00	41.00	24.00				
6102	Ordine publica si siguranta nationala	170.00	0.00	170.00	0.00	59.00	46.00	41.00	24.00				
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	48.00	37.00	41.00	24.00				
10	TITLUL I CHELTUIELI DE PERSONAL	146.00	0.00	146.00	0.00	45.00	37.00	40.00	24.00				
1001	Cheltuieli salariale in bani	146.00	0.00	146.00	0.00	45.00	37.00	40.00	24.00				
100101	Salarii de baza	136.00	0.00	136.00	0.00	42.00	35.00	37.00	22.00				

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
100117	Indemnizatii de hrana	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
1003	Contributii	4.00	0.00	4.00	0.00	3.00	0.00	1.00	0.00	
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	3.00	0.00	1.00	0.00	
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	20.00	0.00	11.00	9.00	0.00	0.00	
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
200530	Alte obiecte de inventar	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
2030	Alte cheltuieli	14.00	0.00	14.00	0.00	5.00	9.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	14.00	0.00	14.00	0.00	5.00	9.00	0.00	0.00	
610205	Protectie civila si protectia contra incendiilor	170.00	0.00	170.00	0.00	59.00	46.00	41.00	24.00	
6302	Partea a III-a Cheltuieli Social - Culturale	9,923.50	0.00	9,923.50	0.00	1,797.00	2,600.50	1,806.00	3,720.00	
6502	Invatamant	4,441.50	0.00	4,441.50	0.00	574.00	572.50	356.00	2,939.00	
01	CHELTUIELI CURENTE	1,557.50	0.00	1,557.50	0.00	535.00	427.50	356.00	239.00	
10	TITLUL I CHELTUIELI DE PERSONAL	696.00	0.00	696.00	0.00	156.00	200.00	160.00	180.00	
1001	Cheltuieli salariale in bani	682.00	0.00	682.00	0.00	152.00	196.00	158.00	176.00	
100101	Salarii de baza	546.00	0.00	546.00	0.00	126.00	146.00	138.00	136.00	
100115	Alocatii pentru transportul si de la locul de munca	96.00	0.00	96.00	0.00	16.00	40.00	10.00	30.00	
100117	Indemnizatii de hrana	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	
1003	Contributii	14.00	0.00	14.00	0.00	4.00	4.00	2.00	4.00	
100307	Contributia asiguratorie pentru munca	14.00	0.00	14.00	0.00	4.00	4.00	2.00	4.00	
20	TITLUL II BUNURI SI SERVICII	740.50	0.00	740.50	0.00	273.00	222.50	196.00	49.00	
2001	Bunuri si servicii	372.00	0.00	372.00	0.00	165.00	82.00	78.00	47.00	
200101	Furnituri de birou	6.00	0.00	6.00	0.00	0.00	3.00	3.00	0.00	
200102	Materiale pentru curatenie	21.00	0.00	21.00	0.00	5.00	8.00	8.00	0.00	
200103	Încalzit, iluminat si forta motrica	218.00	0.00	218.00	0.00	120.00	44.00	36.00	18.00	
200104	Apa, canal si salubritate	35.00	0.00	35.00	0.00	8.00	11.00	8.00	8.00	
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	20.00	0.00	6.00	5.00	3.00	6.00	
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00	
200109	Materiale si prestari de servicii cu caracter functional	37.00	0.00	37.00	0.00	13.00	3.00	13.00	8.00	
200130	Alte bunuri si servicii pentru întretinere si functionare	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2002	Reparatii curente	168.50	0.00	168.50	0.00	41.00	38.50	89.00	0.00
2003	Hrana	45.00	0.00	45.00	0.00	20.00	10.00	15.00	0.00
200301	Hrana pentru oameni	45.00	0.00	45.00	0.00	20.00	10.00	15.00	0.00
2004	Medicamente si materiale sanitare	3.00	0.00	3.00	0.00	1.00	0.00	2.00	0.00
200401	Medicamente	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00
200404	Dezinfectanti	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00
2005	Bunuri de natura obiectelor de inventar	29.00	0.00	29.00	0.00	12.00	10.00	5.00	2.00
200530	Alte obiecte de inventar	29.00	0.00	29.00	0.00	12.00	10.00	5.00	2.00
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
2030	Alte cheltuieli	111.00	0.00	111.00	0.00	30.00	76.00	5.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	111.00	0.00	111.00	0.00	30.00	76.00	5.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	20.00	0.00	5.00	5.00	0.00	10.00
5702	Ajutoare sociale	20.00	0.00	20.00	0.00	5.00	5.00	0.00	10.00
570201	Ajutoare sociale in numerar	19.00	0.00	19.00	0.00	4.00	5.00	0.00	0.00
570202	Ajutoare sociale in natura	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	101.00	0.00	101.00	0.00	101.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	83.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00
6003	Sume aferente TVA	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,884.00	0.00	2,884.00	0.00	39.00	145.00	0.00	2,700.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,884.00	0.00	2,884.00	0.00	39.00	145.00	0.00	2,700.00
7101	Active fixe	2,884.00	0.00	2,884.00	0.00	39.00	145.00	0.00	2,700.00
710101	Constructii	2,800.00	0.00	2,800.00	0.00	10.00	90.00	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	84.00	0.00	84.00	0.00	29.00	55.00	0.00	0.00
650204	Invatamant secundar	3,532.50	0.00	3,532.50	0.00	340.00	279.50	129.00	2,784.00
65020401	Invatamant secundar inferior	3,532.50	0.00	3,532.50	0.00	340.00	279.50	129.00	2,784.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
650211	Servicii auxiliare pentru educatie	46.00	0.00	46.00	0.00	21.00	10.00	15.00	0.00
65021130	Alte servicii auxiliare	46.00	0.00	46.00	0.00	21.00	10.00	15.00	0.00
650213	Invatamant anteprescolar	863.00	0.00	863.00	0.00	213.00	283.00	212.00	155.00
6602	Sanatate	180.00	0.00	180.00	0.00	53.00	49.00	48.00	30.00
01	CHELTUIELI CURENTE	180.00	0.00	180.00	0.00	53.00	49.00	48.00	30.00
10	TITLUL I CHELTUIELI DE PERSONAL	180.00	0.00	180.00	0.00	53.00	49.00	48.00	30.00
1001	Cheltuieli salariale in bani	176.00	0.00	176.00	0.00	50.00	48.00	48.00	30.00
100101	Salarii de baza	167.00	0.00	167.00	0.00	47.00	45.00	45.00	30.00
100117	Indemnizatii de hrana	9.00	0.00	9.00	0.00	3.00	3.00	3.00	0.00
1003	Contributii	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00
660250	Alte cheltuieli in domeniul sanatatii	180.00	0.00	180.00	0.00	53.00	49.00	48.00	30.00
66025050	Alte institutii si actiuni sanitare	180.00	0.00	180.00	0.00	53.00	49.00	48.00	30.00
6702	Cultura, recreere si religie	2,464.00	0.00	2,464.00	0.00	366.00	1,131.00	687.00	280.00
01	CHELTUIELI CURENTE	809.00	0.00	809.00	0.00	166.00	476.00	37.00	130.00
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	100.00	0.00	24.00	26.00	25.00	25.00
1001	Cheltuieli salariale in bani	97.00	0.00	97.00	0.00	22.50	26.00	23.50	25.00
100101	Salarii de baza	92.00	0.00	92.00	0.00	21.00	25.00	22.00	24.00
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	1.50	1.00	1.50	1.00
1003	Contributii	3.00	0.00	3.00	0.00	1.50	0.00	1.50	0.00
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	1.50	0.00	1.50	0.00
20	TITLUL II BUNURI SI SERVICII	360.00	0.00	360.00	0.00	82.00	206.00	12.00	60.00
2001	Bunuri si servicii	125.00	0.00	125.00	0.00	58.00	35.00	12.00	20.00
200103	Încalzit, iluminat si forta motrica	115.00	0.00	115.00	0.00	58.00	35.00	2.00	20.00
200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
2030	Alte cheltuieli	215.00	0.00	215.00	0.00	19.00	156.00	0.00	40.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
203030	Alte cheltuieli cu bunuri si servicii	215.00	0.00	215.00	0.00	19.00	166.00	0.00	40.00	
59	TITLUL XI ALTE CHELTUIELI	349.00	0.00	349.00	0.00	60.00	244.00	0.00	45.00	
5912	Sustinerea cultelor	45.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	304.00	0.00	304.00	0.00	60.00	244.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	1,655.00	0.00	1,655.00	0.00	200.00	655.00	650.00	150.00	
71	TITLUL XV ACTIVE NEFINANCIARE	1,655.00	0.00	1,655.00	0.00	200.00	655.00	650.00	150.00	
7101	Active fixe	1,350.00	0.00	1,350.00	0.00	200.00	500.00	500.00	150.00	
710101	Constructii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
710102	Masini, echipamente si mijloace de transport	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00	
710103	Mobilier, aparatura birou si alte active corporale	412.00	0.00	412.00	0.00	91.00	201.00	35.00	85.00	
670203	Servicii culturale	412.00	0.00	412.00	0.00	91.00	201.00	35.00	85.00	
67020307	Camine culturale	642.00	0.00	642.00	0.00	65.00	425.00	152.00	0.00	
670205	Servicii recreative si sportive	342.00	0.00	342.00	0.00	65.00	275.00	2.00	0.00	
67020501	Sport	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00	
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,410.00	0.00	1,410.00	0.00	210.00	505.00	500.00	195.00	
670206	Servicii religioase	2,838.00	0.00	2,838.00	0.00	804.00	848.00	715.00	471.00	
6802	Asigurari si asistenta sociala	2,838.00	0.00	2,838.00	0.00	804.00	848.00	715.00	471.00	
01	CHELTUIELI CURENTE	797.00	0.00	797.00	0.00	221.00	250.00	220.00	106.00	
10	TITLUL I CHELTUIELI DE PERSONAL	775.00	0.00	775.00	0.00	215.00	243.00	215.00	102.00	
1001	Cheltuieli salariale in bani	775.00	0.00	775.00	0.00	215.00	243.00	215.00	102.00	
100101	Salarii de baza	22.00	0.00	22.00	0.00	6.00	7.00	5.00	4.00	
1003	Contributii	22.00	0.00	22.00	0.00	6.00	7.00	5.00	4.00	
100307	Contributia asiguratorie pentru munca	25.00	0.00	25.00	0.00	10.00	5.00	10.00	0.00	
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	25.00	0.00	10.00	5.00	10.00	0.00	
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	10.00	5.00	10.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00	
55	TITLUL VII ALTE TRANSFERURI	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00	
5501	A. Transferuri interne	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale							
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
		1=5+6+7+8	2	3	4	5	6	7	8					
B	A													
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	3.00	43.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,968.00	0.00	1,968.00	0.00	1,968.00	0.00	0.00	0.00	568.00	550.00	485.00	485.00	365.00
5702	Ajutoare sociale	1,968.00	0.00	1,968.00	0.00	1,968.00	0.00	0.00	0.00	568.00	550.00	485.00	485.00	365.00
570201	Ajutoare sociale in numerar	1,965.00	0.00	1,965.00	0.00	1,965.00	0.00	0.00	0.00	565.00	550.00	485.00	485.00	365.00
570202	Ajutoare sociale in natura	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	2,738.00	0.00	2,738.00	0.00	2,738.00	0.00	0.00	0.00	789.00	798.00	680.00	680.00	471.00
68020502	Asistenta sociala in caz de invaliditate	2,738.00	0.00	2,738.00	0.00	2,738.00	0.00	0.00	0.00	789.00	798.00	680.00	680.00	471.00
680215	Prevenirea excluderii sociale	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	15.00	50.00	35.00	35.00	0.00
68021501	Prevenirea excluderii sociale	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	15.00	50.00	35.00	35.00	0.00
68021501	Ajutor social	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	15.00	50.00	35.00	35.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	20,424.00	0.00	20,424.00	0.00	20,424.00	0.00	0.00	0.00	1,862.00	8,761.00	7,041.00	3,911.00	1,025.00
7002	Locuinte, servicii si dezvoltare publica	9,636.00	0.00	9,636.00	0.00	9,636.00	0.00	0.00	0.00	1,145.00	3,555.00	3,911.00	841.00	0.00
01	CHELTUIELI CURENTE	1,363.00	0.00	1,363.00	0.00	1,363.00	0.00	0.00	0.00	435.00	87.00	80.00	80.00	0.00
20	TITLUL II BUNURI SI SERVICII	495.00	0.00	495.00	0.00	495.00	0.00	0.00	0.00	370.00	45.00	20.00	20.00	0.00
2001	Bunuri si servicii	365.00	0.00	365.00	0.00	365.00	0.00	0.00	0.00	320.00	25.00	20.00	20.00	0.00
200103	Încalzit, iluminat si forta motrica	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	20.00	25.00	20.00	20.00	0.00
2002	Reparatii curente	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	50.00	10.00	60.00	60.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	23.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	3.00	20.00	0.00	0.00	0.00
5501	A. Transferuri interne	23.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	3.00	20.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	23.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	3.00	20.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	24.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	2.00	22.00	0.00	0.00	0.00
5911	Asociatii si fundatii	24.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	2.00	22.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	293.50	0.00	293.50	0.00	293.50	0.00	0.00	0.00	60.00	0.00	233.50	0.00	0.00
6001	Fonduri europene nerambursabile	246.50	0.00	246.50	0.00	246.50	0.00	0.00	0.00	50.00	0.00	196.50	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1=5+6+7+8	2	3	4	5	6	7	8
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6003	Sume aferente TVA	47.00	0.00	47.00	0.00	10.00	0.00	37.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	527.50	0.00	527.50	0.00	0.00	0.00	527.50	0.00
6101	Fonduri din imprumut rambursabil	443.50	0.00	443.50	0.00	0.00	0.00	443.50	0.00
6103	Sume aferente TVA	84.00	0.00	84.00	0.00	0.00	0.00	84.00	0.00
70	CHELTUIELI DE CAPITAL	8,273.00	0.00	8,273.00	0.00	710.00	3,468.00	3,070.00	1,025.00
71	TITLUL XV ACTIVE NEFINANCIARE	8,273.00	0.00	8,273.00	0.00	710.00	3,468.00	3,070.00	1,025.00
7101	Active fixe	8,273.00	0.00	8,273.00	0.00	710.00	3,468.00	3,070.00	1,025.00
710101	Constructii	7,965.00	0.00	7,965.00	0.00	650.00	3,250.00	3,040.00	1,025.00
710130	Alte active fixe	308.00	0.00	308.00	0.00	60.00	218.00	30.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	4,885.00	0.00	4,885.00	0.00	570.00	2,295.00	2,020.00	0.00
70020501	Alimentare cu apa	4,885.00	0.00	4,885.00	0.00	570.00	2,295.00	2,020.00	0.00
700206	Iluminat public si electrificari rurale	470.00	0.00	470.00	0.00	350.00	20.00	100.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4,281.00	0.00	4,281.00	0.00	225.00	1,240.00	1,791.00	1,025.00
7402	Protectia mediului	10,788.00	0.00	10,788.00	0.00	717.00	5,206.00	3,130.00	1,735.00
01	CHELTUIELI CURENTE	703.00	0.00	703.00	0.00	217.00	206.00	130.00	150.00
20	TITLUL II BUNURI SI SERVICII	685.00	0.00	685.00	0.00	215.00	190.00	130.00	150.00
2001	Bunuri si servicii	485.00	0.00	485.00	0.00	115.00	150.00	100.00	120.00
200103	Încalzit, iluminat si forta motrica	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	480.00	0.00	480.00	0.00	110.00	150.00	100.00	120.00
2030	Alte cheltuieli	200.00	0.00	200.00	0.00	100.00	40.00	30.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	200.00	0.00	200.00	0.00	100.00	40.00	30.00	30.00
55	TITLUL VII ALTE TRANSFERURI	18.00	0.00	18.00	0.00	2.00	16.00	0.00	0.00
5501	A. Transferuri interne	18.00	0.00	18.00	0.00	2.00	16.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	18.00	0.00	18.00	0.00	2.00	16.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10,085.00	0.00	10,085.00	0.00	500.00	5,000.00	3,000.00	1,585.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,085.00	0.00	10,085.00	0.00	500.00	5,000.00	3,000.00	1,585.00
7101	Active fixe	10,085.00	0.00	10,085.00	0.00	500.00	5,000.00	3,000.00	1,585.00
710101	Constructii	10,085.00	0.00	10,085.00	0.00	500.00	5,000.00	3,000.00	1,585.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1=5+6+7+8	2	3	4	5	6	7	8
B	A	1=5+6+7+8	2	3	4	5	6	7	8
740206	Canalizarea si tratarea apelor reziduale	10,788.00	0.00	10,788.00	0.00	7,17.00	5,206.00	3,130.00	1,735.00
7902	Partea a V-a Actiuni economice	5,207.00	0.00	5,207.00	0.00	1,265.00	2,245.00	1,000.00	697.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	865.00	0.00	865.00	0.00	250.00	565.00	0.00	50.00
01	CHELTUIELI CURENTE	765.00	0.00	765.00	0.00	250.00	465.00	0.00	50.00
20	TITLUL II BUNURI SI SERVICII	745.00	0.00	745.00	0.00	250.00	445.00	0.00	50.00
2030	Alte cheltuieli	745.00	0.00	745.00	0.00	250.00	445.00	0.00	50.00
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	865.00	0.00	865.00	0.00	250.00	565.00	0.00	50.00
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	4,342.00	0.00	4,342.00	0.00	1,015.00	1,680.00	1,000.00	647.00
8402	Transporturi	2,682.00	0.00	2,682.00	0.00	865.00	870.00	300.00	647.00
01	CHELTUIELI CURENTE	595.00	0.00	595.00	0.00	280.00	165.00	100.00	50.00
20	TITLUL II BUNURI SI SERVICII	190.00	0.00	190.00	0.00	75.00	65.00	50.00	0.00
2001	Bunuri si servicii	150.00	0.00	150.00	0.00	50.00	50.00	50.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	40.00	0.00	25.00	15.00	0.00	0.00
200106	Piese de schimb	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	300.00	0.00	300.00	0.00	100.00	100.00	50.00	50.00
2030	Alte cheltuieli	300.00	0.00	300.00	0.00	100.00	100.00	50.00	50.00
203030	Alte cheltuieli cu bunuri si servicii	600.00	0.00	600.00	0.00	80.00	200.00	200.00	120.00
40	TITLUL IV SUBVENTII	600.00	0.00	600.00	0.00	80.00	200.00	200.00	120.00
4003	Subventii pentru acoperirea diferentelor de pret si tarif	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
5501	A. Transferuri interne	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale						
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
		1=5+6+7+8	2	3	4	5	6	7	8					
B	A													
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,477.00	0.00	1,477.00	0.00	500.00	500.00	500.00	0.00	477.00				
6016	Sume dezagajate asociate jaloanelor si tintelor din PNRR	1,477.00	0.00	1,477.00	0.00	500.00	500.00	500.00	0.00	477.00				
70	CHELTUIELI DE CAPITAL	1,660.00	0.00	1,660.00	0.00	150.00	810.00	700.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,660.00	0.00	1,660.00	0.00	150.00	810.00	700.00	0.00	0.00				
7101	Active fixe	1,560.00	0.00	1,560.00	0.00	50.00	810.00	700.00	0.00	0.00				
710101	Constructii	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00				
710130	Alte active fixe	4,342.00	0.00	4,342.00	0.00	1,015.00	1,680.00	1,000.00	0.00	647.00				
840203	Transport rutier	3,732.00	0.00	3,732.00	0.00	930.00	1,475.00	800.00	0.00	527.00				
84020301	Drumuri si poduri	610.00	0.00	610.00	0.00	85.00	205.00	200.00	0.00	120.00				
84020302	Transport in comun	0.00	0.00	0.00	0.00	-1,887.00	965.50	326.50	0.00	595.00				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	1,857.00	-965.50	-326.50	0.00	-595.00				
9902	Deficit	-571.00	0.00	-571.00	0.00	569.00	985.50	-552.50	0.00	-1,573.00				
990296	Deficitul sectiunii de functionare	571.00	0.00	571.00	0.00	1,318.00	-1,951.00	226.00	0.00	978.00				
990297	Deficitul sectiunii de dezvoltare													
	SECTIUNEA DE FUNCTIONARE													
000102	TOTAL VENITURI	12,146.50	0.00	12,146.50	0.00	2,990.00	2,686.00	3,006.50	0.00	3,464.00				
499002	VENITURI PROPRII	13,712.50	0.00	13,712.50	0.00	3,171.00	3,538.00	3,373.50	0.00	3,630.00				
000202	1. VENITURI CURENTE	11,635.50	0.00	11,635.50	0.00	2,943.00	2,500.00	2,939.50	0.00	3,253.00				
000302	A. VENITURI FISCALE	14,928.50	0.00	14,928.50	0.00	3,444.00	3,716.00	3,663.50	0.00	4,105.00				
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	8,121.00	0.00	8,121.00	0.00	2,030.00	2,030.00	2,030.00	0.00	2,031.00				
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	8,121.00	0.00	8,121.00	0.00	2,030.00	2,030.00	2,030.00	0.00	2,031.00				
0302	Impozit pe venit	72.00	0.00	72.00	0.00	18.00	18.00	18.00	0.00	18.00				
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	72.00	0.00	72.00	0.00	18.00	18.00	18.00	0.00	18.00				
0402	Cote si sume defalcate din impozitul pe venit	8,049.00	0.00	8,049.00	0.00	2,012.00	2,012.00	2,012.00	0.00	2,013.00				
040201	Cote defalcate din impozitul pe venit	8,049.00	0.00	8,049.00	0.00	2,012.00	2,012.00	2,012.00	0.00	2,013.00				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,147.50	0.00	3,147.50	0.00	479.00	704.00	801.50	0.00	1,163.00				

Cod indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
		1=5+6+7+8	2	3	4	5	6	7	8	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
0702	Impozite si taxe pe proprietate	3,147.50	0.00	3,147.50		479.00	704.00	801.50	1,163.00	
070201	Impozit si taxa pe cladiri	2,470.50	0.00	2,470.50		200.00	641.00	570.50	1,059.00	
07020101	Impozit pe cladiri de la persoane fizice	600.00	0.00	600.00		200.00	84.00	200.00	116.00	
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,870.50	0.00	1,870.50		0.00	557.00	370.50	943.00	
070202	Impozit si taxa pe teren	660.00	0.00	660.00		275.00	58.00	227.00	100.00	
07020201	Impozit pe terenuri de la persoane fizice	150.00	0.00	150.00		100.00	0.00	50.00	0.00	
07020202	Impozit si taxa pe teren de la persoane juridice	60.00	0.00	60.00		25.00	8.00	27.00	0.00	
07020203	Impozitul pe terenul din extravilan	450.00	0.00	450.00		150.00	50.00	150.00	100.00	
070203	Taxe judiciare de timbru si alte taxe de timbru	17.00	0.00	17.00		4.00	5.00	4.00	4.00	
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,655.00	0.00	3,655.00		933.00	981.00	830.00	911.00	
1102	Sume defalcate din TVA	2,763.00	0.00	2,763.00		648.00	705.00	705.00	705.00	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,763.00	0.00	2,763.00		648.00	705.00	705.00	705.00	
1502	Taxe pe servicii specifice	1.00	0.00	1.00		0.00	1.00	0.00	0.00	
150201	Impozit pe spectacole	1.00	0.00	1.00		0.00	1.00	0.00	0.00	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	891.00	0.00	891.00		285.00	275.00	125.00	206.00	
160202	Impozit pe mijloacele de transport	800.00	0.00	800.00		250.00	250.00	100.00	200.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	550.00	0.00	550.00		150.00	150.00	100.00	150.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	250.00	0.00	250.00		100.00	100.00	0.00	50.00	
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	70.00	0.00	70.00		30.00	20.00	20.00	0.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	21.00	0.00	21.00		5.00	5.00	5.00	6.00	
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	5.00	0.00	5.00		2.00	1.00	2.00	0.00	
1802	Alte impozite si taxe fiscale	5.00	0.00	5.00		2.00	1.00	2.00	0.00	
180250	Alte impozite si taxe	-3,293.00	0.00	-3,293.00		-501.00	-1,216.00	-724.00	-852.00	
001202	C. VENITURI NEFISCALE	575.00	0.00	575.00		110.00	250.00	150.00	65.00	
001302	C1. VENITURI DIN PROPRIETATE	575.00	0.00	575.00		110.00	250.00	150.00	65.00	
3002	Venituri din proprietate	575.00	0.00	575.00		110.00	250.00	150.00	65.00	
300205	Venituri din concesiuni si inchirieri	10.00	0.00	10.00		10.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale							
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
		1=5+6+7+8	2	3	4	5	6	7	8					
B	A													
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	10.00	0.00	10.00		10.00	0.00	0.00	0.00					
300250	Alte venituri din proprietate	565.00	0.00	565.00		100.00	250.00	150.00	65.00					
001402	C2. VANZARI DE BUNURI SI SERVICII	-3.868.00	0.00	-3.868.00		-611.00	-1.466.00	-874.00	-917.00					
3302	Venituri din prestari de servicii si alte activitati	61.00	0.00	61.00		15.00	26.00	5.00	15.00					
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	50.00	0.00	50.00		15.00	15.00	5.00	15.00					
330250	Alte venituri din prestari de servicii si alte activitati	11.00	0.00	11.00		0.00	11.00	0.00	0.00					
3502	Amenzi, penalitati si confiscari	350.00	0.00	350.00		100.00	50.00	150.00	50.00					
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350.00	0.00	350.00		100.00	50.00	150.00	50.00					
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	350.00	0.00	350.00		100.00	50.00	150.00	50.00					
3602	Diverse venituri	561.00	0.00	561.00		150.00	201.00	110.00	100.00					
360206	Taxe speciale	560.00	0.00	560.00		150.00	200.00	110.00	100.00					
360250	Alte venituri	1.00	0.00	1.00		0.00	1.00	0.00	0.00					
3702	Transferuri voluntare, altele decat subventiile	-4.840.00	0.00	-4.840.00		-876.00	-1,743.00	-1,139.00	-1,082.00					
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4.840.00	0.00	-4.840.00		-876.00	-1,743.00	-1,139.00	-1,082.00					
001702	IV. SUBVENTII	511.00	0.00	511.00		47.00	186.00	67.00	211.00					
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	511.00	0.00	511.00		47.00	186.00	67.00	211.00					
4202	Subventii de la bugetul de stat	366.00	0.00	366.00		47.00	51.00	57.00	211.00					
002002	B. Curente	216.00	0.00	216.00		47.00	51.00	57.00	61.00					
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolului.	30.00	0.00	30.00		2.00	5.00	10.00	13.00					
420241	Subventii din bugetul de stat pentru finantarea sanatatii	80.00	0.00	80.00		20.00	20.00	20.00	20.00					
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	100.00	0.00	100.00		25.00	25.00	25.00	25.00					
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	6.00	0.00	6.00		0.00	1.00	2.00	3.00					
420297	Sume aferente compensatiilor acordate proprietarilor de paduri	150.00	0.00	150.00		0.00	0.00	0.00	150.00					
4302	Subventii de la alte administratii	145.00	0.00	145.00		0.00	135.00	10.00	0.00					

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale													
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
		1=5+6+7+8	2	3	4	5	6	7	8										
B	A																		
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	10.00	0.00	10.00						0.00	0.00	10.00							
430234	Sume alocate din bugetul ANCP1 pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	135.00	0.00	135.00						0.00	135.00	0.00							
4902	TOTAL CHELTUIELI	11,575.50	0.00	11,575.50						3,559.00	3,671.50	2,454.00							
01	CHELTUIELI CURENTE	11,575.50	0.00	11,575.50						3,559.00	3,671.50	2,454.00							
10	TITLUL I CHELTUIELI DE PERSONAL	4,213.00	0.00	4,213.00						1,102.00	1,162.00	1,094.00							
1001	Cheltuieli salariale in bani	4,111.00	0.00	4,111.00						1,069.50	1,135.00	1,069.50							
100101	Salarii de baza	3,696.00	0.00	3,696.00						961.00	1,021.00	981.00							
100112	Indemnizatii plătite unor persoane din afara unitatii	145.00	0.00	145.00						42.00	35.00	34.00							
100115	Alocatii pentru transportul la si de la locul de munca	108.00	0.00	108.00						19.00	43.00	13.00							
100117	Indemnizatii de hrana	162.00	0.00	162.00						47.50	36.00	41.50							
1003	Contributii	102.00	0.00	102.00						32.50	27.00	24.50							
100307	Contributia asiguratorie pentru munca	102.00	0.00	102.00						32.50	27.00	24.50							
20	TITLUL II BUNURI SI SERVICII	4,313.50	0.00	4,313.50						1,719.00	1,448.50	660.00							
2001	Bunuri si servicii	1,759.00	0.00	1,759.00						854.00	409.00	287.00							
200101	Furnituri de birou	6.00	0.00	6.00						0.00	3.00	3.00							
200102	Materiale pentru curatenie	31.00	0.00	31.00						5.00	13.00	8.00							
200103	Încalzit, iluminat si forta motrica	683.00	0.00	683.00						498.00	99.00	43.00							
200104	Apa, canal si salubritate	598.00	0.00	598.00						140.00	188.00	140.00							
200105	Carburanti, lubrifianti si combustibilii alternativi	170.00	0.00	170.00						56.00	55.00	53.00							
200106	Piese de schimb	50.00	0.00	50.00						30.00	20.00	0.00							
200108	Posta, telecomunicatii, radio, tv, internet	78.00	0.00	78.00						71.00	3.00	2.00							
200109	Materiale si prestari de servicii cu caracter functional	118.00	0.00	118.00						44.00	23.00	33.00							
200130	Alte bunuri si servicii pentru intretinere si functionare	25.00	0.00	25.00						10.00	5.00	5.00							
2002	Reparatii curente	393.50	0.00	393.50						196.00	48.50	149.00							
2003	Hrana	45.00	0.00	45.00						20.00	10.00	15.00							
200301	Hrana pentru oameni	45.00	0.00	45.00						20.00	10.00	15.00							
2004	Medicamente si materiale sanitare	3.00	0.00	3.00						1.00	0.00	2.00							

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale						
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
		1=5+6+7+8	2	3	4	5	6	7	8					
B	A													
200401	Medicamente	2.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	
200404	Dezinfectanti	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	
2005	Bunuri de natura obiectelor de inventar	81.00	0.00	81.00	0.00	0.00	0.00	30.00	0.00	34.00	10.00	7.00	7.00	
200530	Alte obiecte de inventar	81.00	0.00	81.00	0.00	0.00	0.00	30.00	0.00	34.00	10.00	7.00	7.00	
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	0.00	0.00	
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	0.00	0.00	
2011	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	
2011	Carti, publicatii si materiale documentare	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	
2013	Pregatire profesionala	2,020.00	0.00	2,020.00	0.00	0.00	0.00	614.00	0.00	941.00	195.00	270.00	270.00	
2030	Alte cheltuieli	2,020.00	0.00	2,020.00	0.00	0.00	0.00	614.00	0.00	941.00	195.00	270.00	270.00	
203030	Alte cheltuieli cu bunuri si servicii	600.00	0.00	600.00	0.00	0.00	0.00	80.00	0.00	200.00	200.00	120.00	120.00	
40	TITLUL IV SUBVENTII	600.00	0.00	600.00	0.00	0.00	0.00	80.00	0.00	200.00	200.00	120.00	120.00	
4003	Subventii pentru acoperirea diferentelor de pret si tarif	1,988.00	0.00	1,988.00	0.00	0.00	0.00	573.00	0.00	555.00	485.00	375.00	375.00	
57	TITLUL IX ASISTENTA SOCIALA	1,988.00	0.00	1,988.00	0.00	0.00	0.00	573.00	0.00	555.00	485.00	375.00	375.00	
5702	Ajutoare sociale	1,984.00	0.00	1,984.00	0.00	0.00	0.00	569.00	0.00	555.00	485.00	375.00	375.00	
570201	Ajutoare sociale in numerar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	
570202	Ajutoare sociale in natura	461.00	0.00	461.00	0.00	0.00	0.00	85.00	0.00	306.00	15.00	55.00	55.00	
59	TITLUL XI ALTE CHELTUIELI	92.00	0.00	92.00	0.00	0.00	0.00	25.00	0.00	42.00	15.00	10.00	10.00	
5911	Asociatii si fundatii	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	
5912	Sustinerea cultelor	304.00	0.00	304.00	0.00	0.00	0.00	60.00	0.00	244.00	0.00	0.00	0.00	
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	3,004.00	0.00	3,004.00	0.00	0.00	0.00	849.00	0.00	781.00	747.00	627.00	627.00	
5002	Partea I-a Servicii publice generale	3,004.00	0.00	3,004.00	0.00	0.00	0.00	849.00	0.00	781.00	747.00	627.00	627.00	
5102	Autoritati publice si actiuni externe	3,004.00	0.00	3,004.00	0.00	0.00	0.00	849.00	0.00	781.00	747.00	627.00	627.00	
01	CHELTUIELI CURENTE	3,004.00	0.00	3,004.00	0.00	0.00	0.00	849.00	0.00	781.00	747.00	627.00	627.00	
10	TITLUL I CHELTUIELI DE PERSONAL	2,290.00	0.00	2,290.00	0.00	0.00	0.00	600.00	0.00	600.00	600.00	490.00	490.00	
1001	Cheltuieli salariale in bani	2,235.00	0.00	2,235.00	0.00	0.00	0.00	585.00	0.00	585.00	585.00	480.00	480.00	
100101	Salarii de baza	1,980.00	0.00	1,980.00	0.00	0.00	0.00	510.00	0.00	527.00	524.00	419.00	419.00	
100112	Indemnizatii plătite unor persoane din afara unitatii	145.00	0.00	145.00	0.00	0.00	0.00	42.00	0.00	35.00	34.00	34.00	34.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
		1=5+6+7+8	2	3	4	5	6	7	8	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
100115	Alocatii pentru transportul la si de la locul de munca	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	
100117	Indemnizatii de hrana	98.00	0.00	98.00	0.00	30.00	20.00	24.00	24.00	
1003	Contributii	55.00	0.00	55.00	0.00	15.00	15.00	15.00	10.00	
100307	Contributia asiguratorie pentru munca	55.00	0.00	55.00	0.00	15.00	15.00	15.00	10.00	
20	TITLUL II BUNURI SI SERVICII	648.00	0.00	648.00	0.00	228.00	161.00	132.00	127.00	
2001	Bunuri si servicii	222.00	0.00	222.00	0.00	121.00	52.00	27.00	22.00	
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00	
200103	Încalzit, iluminat si forta motrica	45.00	0.00	45.00	0.00	15.00	20.00	5.00	5.00	
200104	Apa, canal si salubritate	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	
200106	Piese de schimb	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	
200109	Materiale si prestari de servicii cu caracter functional	81.00	0.00	81.00	0.00	31.00	20.00	20.00	10.00	
2005	Bunuri de natura obiectelor de inventar	26.00	0.00	26.00	0.00	7.00	9.00	5.00	5.00	
200530	Alte obiecte de inventar	26.00	0.00	26.00	0.00	7.00	9.00	5.00	5.00	
2030	Alte cheltuieli	400.00	0.00	400.00	0.00	100.00	100.00	100.00	100.00	
203030	Alte cheltuieli cu bunuri si servicii	400.00	0.00	400.00	0.00	100.00	100.00	100.00	100.00	
59	TITLUL XI ALTE CHELTUIELI	66.00	0.00	66.00	0.00	21.00	20.00	15.00	10.00	
5911	Asociatii si fundatii	66.00	0.00	66.00	0.00	21.00	20.00	15.00	10.00	
510201	Autoritati executive si legislative	3,004.00	0.00	3,004.00	0.00	849.00	781.00	747.00	627.00	
51020103	Autoritati executive	3,004.00	0.00	3,004.00	0.00	849.00	781.00	747.00	627.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	170.00	0.00	170.00	0.00	59.00	46.00	41.00	24.00	
6102	Ordine publica si siguranta nationala	170.00	0.00	170.00	0.00	59.00	46.00	41.00	24.00	
01	CHELTUIELI CURENTE	170.00	0.00	170.00	0.00	59.00	46.00	41.00	24.00	
10	TITLUL I CHELTUIELI DE PERSONAL	150.00	0.00	150.00	0.00	48.00	37.00	41.00	24.00	
1001	Cheltuieli salariale in bani	146.00	0.00	146.00	0.00	45.00	37.00	40.00	24.00	
100101	Salarii de baza	136.00	0.00	136.00	0.00	42.00	35.00	37.00	22.00	
100117	Indemnizatii de hrana	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
1003	Contributii	4.00	0.00	4.00	0.00	3.00	0.00	1.00	0.00	
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	3.00	0.00	1.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
		1=5+6+7+8	2	3	4	5	6	7	8	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	20.00	0.00	11.00	9.00	0.00	0.00	
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
200530	Alte obiecte de inventar	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
2030	Alte cheltuieli	14.00	0.00	14.00	0.00	5.00	9.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	14.00	0.00	14.00	0.00	5.00	9.00	0.00	0.00	
610205	Protectie civila si protectia contra incendiilor	170.00	0.00	170.00	0.00	59.00	46.00	41.00	24.00	
6302	Partea a III-a Cheltuieli Social - Culturale	5,237.50	0.00	5,237.50	0.00	1,454.00	1,757.50	1,156.00	870.00	
6502	Invatamant	1,456.50	0.00	1,456.50	0.00	434.00	427.50	356.00	239.00	
01	CHELTUIELI CURENTE	1,456.50	0.00	1,456.50	0.00	434.00	427.50	356.00	239.00	
10	TITLUL I CHELTUIELI DE PERSONAL	696.00	0.00	696.00	0.00	156.00	200.00	160.00	180.00	
1001	Cheltuieli salariale in bani	682.00	0.00	682.00	0.00	152.00	196.00	168.00	176.00	
100101	Salarii de baza	546.00	0.00	546.00	0.00	126.00	146.00	138.00	136.00	
100115	Alocatii pentru transportul la si de la locul de munca	96.00	0.00	96.00	0.00	16.00	40.00	10.00	30.00	
100117	Indemnizatii de hrana	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	
1003	Contributii	14.00	0.00	14.00	0.00	4.00	4.00	2.00	4.00	
100307	Contributia asiguratorie pentru munca	14.00	0.00	14.00	0.00	4.00	4.00	2.00	4.00	
20	TITLUL II BUNURI SI SERVICII	740.50	0.00	740.50	0.00	273.00	222.50	196.00	49.00	
2001	Bunuri si servicii	372.00	0.00	372.00	0.00	165.00	82.00	78.00	47.00	
200101	Furnituri de birou	6.00	0.00	6.00	0.00	0.00	3.00	3.00	0.00	
200102	Materiale pentru curatenie	21.00	0.00	21.00	0.00	5.00	8.00	8.00	0.00	
200103	Încalzit, iluminat si forta motrica	218.00	0.00	218.00	0.00	120.00	44.00	36.00	18.00	
200104	Apa, canal si salubritate	35.00	0.00	35.00	0.00	8.00	11.00	8.00	8.00	
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	20.00	0.00	6.00	5.00	3.00	6.00	
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00	
200109	Materiale si prestari de servicii cu caracter functional	37.00	0.00	37.00	0.00	13.00	3.00	13.00	8.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00	
2002	Reparatii curente	168.50	0.00	168.50	0.00	41.00	38.50	89.00	0.00	
2003	Hrana	45.00	0.00	45.00	0.00	20.00	10.00	15.00	0.00	
200301	Hrana pentru oameni	45.00	0.00	45.00	0.00	20.00	10.00	15.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1=5+6+7+8	2	3	4	5	6	7	8
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2004	Medicamente si materiale sanitare	3.00	0.00	3.00	0.00	1.00	0.00	2.00	0.00
200401	Medicamente	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00
200404	Dezinfectanti	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00
2005	Bunuri de natura obiectelor de inventar	29.00	0.00	29.00	0.00	12.00	10.00	5.00	2.00
200530	Alte obiecte de inventar	29.00	0.00	29.00	0.00	12.00	10.00	5.00	2.00
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	0.00	3.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
2030	Alte cheltuieli	111.00	0.00	111.00	0.00	30.00	76.00	5.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	111.00	0.00	111.00	0.00	30.00	76.00	5.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	20.00	0.00	5.00	5.00	0.00	10.00
5702	Ajutoare sociale	20.00	0.00	20.00	0.00	5.00	5.00	0.00	10.00
570201	Ajutoare sociale in numerar	19.00	0.00	19.00	0.00	4.00	5.00	0.00	0.00
570202	Ajutoare sociale in natura	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
650204	Invatamant secundar	602.50	0.00	602.50	0.00	200.00	189.50	129.00	84.00
65020401	Invatamant secundar inferior	602.50	0.00	602.50	0.00	200.00	189.50	129.00	84.00
650211	Servicii auxiliare pentru educatie	46.00	0.00	46.00	0.00	21.00	10.00	15.00	0.00
65021130	Alte servicii auxiliare	46.00	0.00	46.00	0.00	21.00	10.00	15.00	0.00
650213	Invatamant anteprescolar	808.00	0.00	808.00	0.00	213.00	228.00	212.00	155.00
6602	Sanatate	180.00	0.00	180.00	0.00	53.00	49.00	48.00	30.00
01	CHELTUIELI CURENTE	180.00	0.00	180.00	0.00	53.00	49.00	48.00	30.00
10	TITLUL I CHELTUIELI DE PERSONAL	176.00	0.00	176.00	0.00	50.00	48.00	48.00	30.00
1001	Cheltuieli salariale in bani	167.00	0.00	167.00	0.00	47.00	45.00	45.00	30.00
100101	Salarii de baza	9.00	0.00	9.00	0.00	3.00	3.00	3.00	0.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00
1003	Contributii	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale						
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
		1=5+6+7+8	2	3	4	5	6	7	8					
B	A													
660250	Alte cheltuieli in domeniul sanatatii	180.00	0.00	180.00	0.00	53.00	49.00	48.00	30.00					
66025050	Alte institutii si actiuni sanitare	180.00	0.00	180.00	0.00	53.00	49.00	48.00	30.00					
6702	Cultura, recreere si religie	809.00	0.00	809.00	0.00	166.00	476.00	37.00	130.00					
01	CHELTUIELI CURENTE	809.00	0.00	809.00	0.00	166.00	476.00	37.00	130.00					
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	100.00	0.00	24.00	26.00	25.00	25.00					
1001	Cheltuieli salariale in bani	97.00	0.00	97.00	0.00	22.50	26.00	23.50	25.00					
100101	Salarii de baza	92.00	0.00	92.00	0.00	21.00	25.00	22.00	24.00					
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	1.50	1.00	1.50	1.00					
1003	Contributii	3.00	0.00	3.00	0.00	1.50	0.00	1.50	0.00					
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	1.50	0.00	1.50	0.00					
20	TITLUL II BUNURI SI SERVICII	360.00	0.00	360.00	0.00	82.00	206.00	12.00	60.00					
2001	Bunuri si servicii	125.00	0.00	125.00	0.00	58.00	35.00	12.00	20.00					
200103	Încalzit, iluminat si forta motrica	115.00	0.00	115.00	0.00	58.00	35.00	2.00	20.00					
200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00					
2002	Reparatii curente	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00					
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00					
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00					
2030	Alte cheltuieli	215.00	0.00	215.00	0.00	19.00	156.00	0.00	40.00					
203030	Alte cheltuieli cu bunuri si servicii	215.00	0.00	215.00	0.00	19.00	156.00	0.00	40.00					
59	TITLUL XI ALTE CHELTUIELI	349.00	0.00	349.00	0.00	60.00	244.00	0.00	45.00					
5912	Sustinerea cultelor	45.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00					
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	304.00	0.00	304.00	0.00	60.00	244.00	0.00	0.00					
670203	Servicii culturale	412.00	0.00	412.00	0.00	91.00	201.00	35.00	85.00					
67020307	Camine culturale	412.00	0.00	412.00	0.00	91.00	201.00	35.00	85.00					
670205	Servicii recreative si sportive	337.00	0.00	337.00	0.00	65.00	270.00	2.00	0.00					
67020501	Sport	337.00	0.00	337.00	0.00	65.00	270.00	2.00	0.00					
670206	Servicii religioase	60.00	0.00	60.00	0.00	10.00	5.00	0.00	45.00					
6802	Asigurari si asistenta sociala	2,792.00	0.00	2,792.00	0.00	801.00	805.00	715.00	471.00					
01	CHELTUIELI CURENTE	2,792.00	0.00	2,792.00	0.00	801.00	805.00	715.00	471.00					

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
10	TITLUL I CHELTUIELI DE PERSONAL	797.00	0.00	797.00	0.00	221.00	250.00	220.00	106.00	
1001	Cheltuieli salariale in bani	775.00	0.00	775.00	0.00	215.00	243.00	215.00	102.00	
100101	Salarii de baza	775.00	0.00	775.00	0.00	215.00	243.00	215.00	102.00	
1003	Contributii	22.00	0.00	22.00	0.00	6.00	7.00	5.00	4.00	
100307	Contributia asiguratorie pentru munca	22.00	0.00	22.00	0.00	6.00	7.00	5.00	4.00	
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	25.00	0.00	10.00	5.00	10.00	0.00	
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	10.00	5.00	10.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	1,968.00	0.00	1,968.00	0.00	568.00	550.00	485.00	365.00	
57	TITLUL IX ASISTENTA SOCIALA	1,968.00	0.00	1,968.00	0.00	568.00	550.00	485.00	365.00	
5702	Ajutoare sociale	1,965.00	0.00	1,965.00	0.00	565.00	550.00	485.00	365.00	
570201	Ajutoare sociale in numerar	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	
570202	Ajutoare sociale in natura	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
5911	Asociatii si fundatii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
680205	Asistenta sociala in caz de boli si invaliditati	2,692.00	0.00	2,692.00	0.00	786.00	755.00	680.00	471.00	
68020502	Asistenta sociala in caz de invaliditate	2,692.00	0.00	2,692.00	0.00	786.00	755.00	680.00	471.00	
680215	Prevenirea excluderii sociale	100.00	0.00	100.00	0.00	15.00	50.00	35.00	0.00	
68021501	Ajutor social	100.00	0.00	100.00	0.00	15.00	50.00	35.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,204.00	0.00	1,204.00	0.00	587.00	257.00	210.00	150.00	
7002	Locuinte, servicii si dezvoltare publica	519.00	0.00	519.00	0.00	372.00	67.00	80.00	0.00	
01	CHELTUIELI CURENTE	519.00	0.00	519.00	0.00	372.00	67.00	80.00	0.00	
20	TITLUL II BUNURI SI SERVICII	495.00	0.00	495.00	0.00	370.00	45.00	80.00	0.00	
2001	Bunuri si servicii	365.00	0.00	365.00	0.00	320.00	25.00	20.00	0.00	
200103	Încalzit, iluminat si forta motrica	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	65.00	0.00	65.00	0.00	20.00	25.00	20.00	0.00	
2002	Reparatii curente	120.00	0.00	120.00	0.00	50.00	10.00	60.00	0.00	
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	24.00	0.00	24.00	0.00	2.00	22.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale												
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
		1=5+6+7+8	2	3	4	5	6	7	8										
B	A																		
5911	Asociatii si fundatii	24.00	0.00	24.00	0.00	2.00	22.00	0.00	0.00	2.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	65.00	0.00	65.00	0.00	20.00	25.00	20.00	0.00	20.00	25.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	430.00	0.00	430.00	0.00	350.00	20.00	20.00	0.00	350.00	20.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	24.00	0.00	24.00	0.00	2.00	22.00	0.00	0.00	2.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	685.00	0.00	685.00	0.00	215.00	190.00	190.00	0.00	215.00	190.00	130.00	130.00	150.00	150.00	150.00	150.00	150.00	150.00
7402	Protectia mediului	685.00	0.00	685.00	0.00	215.00	190.00	190.00	0.00	215.00	190.00	130.00	130.00	150.00	150.00	150.00	150.00	150.00	150.00
01	CHELTUIELI CURENTE	685.00	0.00	685.00	0.00	215.00	190.00	190.00	0.00	215.00	190.00	130.00	130.00	150.00	150.00	150.00	150.00	150.00	150.00
20	TITLUL II BUNURI SI SERVICII	485.00	0.00	485.00	0.00	115.00	150.00	150.00	0.00	115.00	150.00	100.00	100.00	120.00	120.00	120.00	120.00	120.00	120.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	480.00	0.00	480.00	0.00	110.00	150.00	150.00	0.00	110.00	150.00	100.00	100.00	120.00	120.00	120.00	120.00	120.00	120.00
200104	Apa, canal si salubritate	200.00	0.00	200.00	0.00	100.00	40.00	40.00	0.00	100.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
2030	Alte cheltuieli	200.00	0.00	200.00	0.00	100.00	40.00	40.00	0.00	100.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	685.00	0.00	685.00	0.00	215.00	190.00	190.00	0.00	215.00	190.00	130.00	130.00	150.00	150.00	150.00	150.00	150.00	150.00
740206	Canalizarea si tratarea apelor reziduale	1,960.00	0.00	1,960.00	0.00	610.00	830.00	300.00	0.00	610.00	830.00	300.00	300.00	220.00	220.00	220.00	220.00	220.00	220.00
7902	Partea a V-a Actiuni economice	765.00	0.00	765.00	0.00	250.00	465.00	0.00	0.00	250.00	465.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	765.00	0.00	765.00	0.00	250.00	465.00	0.00	0.00	250.00	465.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	745.00	0.00	745.00	0.00	250.00	445.00	0.00	0.00	250.00	445.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	745.00	0.00	745.00	0.00	250.00	445.00	0.00	0.00	250.00	445.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00
2030	Alte cheltuieli	745.00	0.00	745.00	0.00	250.00	445.00	0.00	0.00	250.00	445.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	765.00	0.00	765.00	0.00	250.00	465.00	0.00	0.00	250.00	465.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	1,195.00	0.00	1,195.00	0.00	360.00	365.00	300.00	0.00	360.00	365.00	300.00	300.00	170.00	170.00	170.00	170.00	170.00	170.00
8402	Transporturi	1,195.00	0.00	1,195.00	0.00	360.00	365.00	300.00	0.00	360.00	365.00	300.00	300.00	170.00	170.00	170.00	170.00	170.00	170.00
01	CHELTUIELI CURENTE	595.00	0.00	595.00	0.00	280.00	165.00	100.00	0.00	280.00	165.00	100.00	100.00	50.00	50.00	50.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	190.00	0.00	190.00	0.00	75.00	65.00	50.00	0.00	75.00	65.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	150.00	0.00	150.00	0.00	50.00	50.00	50.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	40.00	0.00	25.00	15.00	0.00	0.00	25.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	40.00	0.00	40.00	0.00	25.00	15.00	0.00	0.00	25.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1=5+6+7+8	2	3	4	5	6	7	8
B	A	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	300.00	0.00	300.00	0.00	100.00	100.00	50.00	50.00
2030	Alte cheltuieli	300.00	0.00	300.00	0.00	100.00	100.00	50.00	50.00
203030	Alte cheltuieli cu bunuri si servicii	600.00	0.00	600.00	0.00	80.00	200.00	200.00	120.00
40	TITLUL IV SUBVENTII	600.00	0.00	600.00	0.00	80.00	200.00	200.00	120.00
4003	Subventii pentru acoperirea diferentelor de pret si tarif	1,195.00	0.00	1,195.00	0.00	360.00	365.00	300.00	170.00
840203	Transport rutier	595.00	0.00	595.00	0.00	280.00	165.00	100.00	50.00
84020301	Drumuri si poduri	600.00	0.00	600.00	0.00	80.00	200.00	200.00	120.00
84020302	Transport in comun	571.00	0.00	571.00	0.00	-569.00	-985.50	552.50	1,573.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	-571.00	0.00	-571.00	0.00	569.00	985.50	-552.50	-1,573.00
9902	Deficit	-571.00	0.00	-571.00	0.00	569.00	985.50	-552.50	-1,573.00
990296	Deficitul sectiunii de functionare								
	SECTIUNEA DE DEZVOLTARE	26,614.00	0.00	26,614.00		977.00	12,718.00	7,960.00	4,959.00
000102	TOTAL VENITURI	4,840.00	0.00	4,840.00		876.00	1,743.00	1,139.00	1,082.00
000202	A. VENITURI CURENTE	4,840.00	0.00	4,840.00		876.00	1,743.00	1,139.00	1,082.00
001202	C. VENITURI NEFISCALE	4,840.00	0.00	4,840.00		876.00	1,743.00	1,139.00	1,082.00
001402	C2. VANZARI DE BUNURI SI SERVICII	4,840.00	0.00	4,840.00		876.00	1,743.00	1,139.00	1,082.00
3702	Transferuri voluntare, altele decat subventiile	4,840.00	0.00	4,840.00		876.00	1,743.00	1,139.00	1,082.00
370204	Varsaminte din sectiunea de functionare	21,774.00	0.00	21,774.00		101.00	10,975.00	6,821.00	3,877.00
001702	IV. SUBVENTII	21,774.00	0.00	21,774.00		101.00	10,975.00	6,821.00	3,877.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	15,804.50	0.00	15,804.50		0.00	10,300.00	4,327.50	1,177.00
4202	Subventii de la bugetul de stat	2,004.50	0.00	2,004.50		0.00	300.00	527.50	1,177.00
001902	A. De capital	13,800.00	0.00	13,800.00		0.00	10,000.00	3,800.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,477.00	0.00	1,477.00		0.00	300.00	0.00	1,177.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,477.00	0.00	1,477.00		0.00	300.00	0.00	1,177.00
42028804	Sume dezagajate asociate jaloanelor si tintelor din PNRR	1,477.00	0.00	1,477.00		0.00	300.00	0.00	1,177.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
420289	Alocari de sume din PNRR aferente componentei imprumuturi	527.50	0.00	527.50		0.00	0.00	527.50	0.00
42028901	Fonduri din imprumut rambursabil	443.50	0.00	443.50		0.00	0.00	443.50	0.00
42028903	Sume aferente TVA	84.00	0.00	84.00		0.00	0.00	84.00	0.00
4302	Subventii de la alte administratii	5,969.50	0.00	5,969.50		101.00	675.00	2,493.50	2,700.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	3,375.00	0.00	3,375.00		0.00	675.00	0.00	2,700.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	2,200.00	0.00	2,200.00		0.00	0.00	2,200.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	394.50	0.00	394.50		101.00	0.00	293.50	0.00
43024901	Fonduri europene nerambursabile	329.50	0.00	329.50		83.00	0.00	246.50	0.00
43024903	Sume aferente TVA	65.00	0.00	65.00		18.00	0.00	47.00	0.00
4902	TOTAL CHELTUIELI	27,185.00	0.00	27,185.00		2,295.00	10,767.00	8,186.00	5,937.00
01	CHELTUIELI CURENTE	2,506.00	0.00	2,506.00		674.00	589.00	766.00	477.00
55	TITLUL VII ALTE TRANSFERURI	107.00	0.00	107.00		13.00	89.00	5.00	0.00
5501	A. Transferuri interne	107.00	0.00	107.00		13.00	89.00	5.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	107.00	0.00	107.00		13.00	89.00	5.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,871.50	0.00	1,871.50		661.00	500.00	233.50	477.00
6001	Fonduri europene nerambursabile	329.50	0.00	329.50		133.00	0.00	196.50	0.00
6003	Sume aferente TVA	65.00	0.00	65.00		28.00	0.00	37.00	0.00
6016	Sume dezangajate asociate jaloanelor si tintelor din PNRR	1,477.00	0.00	1,477.00		500.00	500.00	0.00	477.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	527.50	0.00	527.50		0.00	0.00	527.50	0.00
6101	Fonduri din imprumut rambursabil	443.50	0.00	443.50		0.00	0.00	443.50	0.00
6103	Sume aferente TVA	84.00	0.00	84.00		0.00	0.00	84.00	0.00
70	CHELTUIELI DE CAPITAL	24,679.00	0.00	24,679.00		1,621.00	10,178.00	7,420.00	5,460.00
71	TITLUL XV ACTIVE NEFINANCIARE	24,679.00	0.00	24,679.00		1,621.00	10,178.00	7,420.00	5,460.00
7101	Active fixe	24,679.00	0.00	24,679.00		1,621.00	10,078.00	7,420.00	5,460.00
710101	Constructii	23,760.00	0.00	23,760.00		1,410.00	9,650.00	7,240.00	5,460.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710102	Masini, echipamente si mijloace de transport	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	406.00	0.00	406.00	0.00	51.00	205.00	150.00	0.00
710130	Alte active fixe	408.00	0.00	408.00	0.00	160.00	218.00	30.00	0.00
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
5002	Partea I-a Servicii publice generale	32.00	0.00	32.00	0.00	22.00	5.00	5.00	0.00
5102	Autoritati publice si actiuni externe	32.00	0.00	32.00	0.00	22.00	5.00	5.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
5501	A. Transferuri interne	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
70	CHELTUIELI DE CAPITAL	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
7101	Active fixe	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	32.00	0.00	32.00	0.00	22.00	5.00	5.00	0.00
51020103	Autoritati executive	32.00	0.00	32.00	0.00	22.00	5.00	5.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,686.00	0.00	4,686.00	0.00	343.00	843.00	650.00	2,850.00
6502	Invatamant	2,985.00	0.00	2,985.00	0.00	140.00	145.00	0.00	2,700.00
01	CHELTUIELI CURENTE	101.00	0.00	101.00	0.00	101.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	101.00	0.00	101.00	0.00	101.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	83.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00
6003	Sume aferente TVA	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,884.00	0.00	2,884.00	0.00	39.00	145.00	0.00	2,700.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,884.00	0.00	2,884.00	0.00	39.00	145.00	0.00	2,700.00
7101	Active fixe	2,884.00	0.00	2,884.00	0.00	39.00	145.00	0.00	2,700.00
710101	Constructii	2,800.00	0.00	2,800.00	0.00	10.00	90.00	0.00	2,700.00
710103	Mobilier, aparatura birou si alte active corporale	84.00	0.00	84.00	0.00	29.00	55.00	0.00	0.00
650204	Invatamant secundar	2,930.00	0.00	2,930.00	0.00	140.00	90.00	0.00	2,700.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
65020401	Invatamant secundar inferior	2,930.00	0.00	2,930.00	0.00	140.00	90.00	0.00	2,700.00
650213	Invatamant anteprescolar	55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
6702	Cultura, recreere si religie	1,655.00	0.00	1,655.00	0.00	200.00	655.00	650.00	150.00
70	CHELTUIELI DE CAPITAL	1,655.00	0.00	1,655.00	0.00	200.00	655.00	650.00	150.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,655.00	0.00	1,655.00	0.00	200.00	655.00	650.00	150.00
7101	Active fixe	1,655.00	0.00	1,655.00	0.00	200.00	655.00	650.00	150.00
710101	Constructii	1,350.00	0.00	1,350.00	0.00	200.00	500.00	500.00	150.00
710102	Masini, echipamente si mijloace de transport	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00
670205	Servicii recreative si sportive	305.00	0.00	305.00	0.00	0.00	155.00	150.00	0.00
67020501	Sport	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	300.00	0.00	300.00	0.00	0.00	150.00	150.00	0.00
670206	Servicii religioase	1,350.00	0.00	1,350.00	0.00	200.00	500.00	500.00	150.00
6802	Asigurari si asistenta sociala	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00
01	CHELTUIELI CURENTE	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00
5501	A. Transferuri interne	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00
68020502	Asistenta sociala in caz de invaliditate	46.00	0.00	46.00	0.00	3.00	43.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	19,220.00	0.00	19,220.00	0.00	1,275.00	8,504.00	6,831.00	2,610.00
7002	Locuinte, servicii si dezvoltare publica	9,117.00	0.00	9,117.00	0.00	773.00	3,488.00	3,831.00	1,025.00
01	CHELTUIELI CURENTE	844.00	0.00	844.00	0.00	63.00	20.00	761.00	0.00
55	TITLUL VII ALTE TRANSFERURI	23.00	0.00	23.00	0.00	3.00	20.00	0.00	0.00
5501	A. Transferuri interne	23.00	0.00	23.00	0.00	3.00	20.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	23.00	0.00	23.00	0.00	3.00	20.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	293.50	0.00	293.50	0.00	60.00	0.00	233.50	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6001	Fonduri europene nerambursabile	246.50	0.00	246.50	0.00	50.00	0.00	196.50	0.00
6003	Sume aferente TVA	47.00	0.00	47.00	0.00	10.00	0.00	37.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	527.50	0.00	527.50	0.00	0.00	0.00	527.50	0.00
6101	Fonduri din imprumut rambursabil	443.50	0.00	443.50	0.00	0.00	0.00	443.50	0.00
6103	Sume aferente TVA	84.00	0.00	84.00	0.00	0.00	0.00	84.00	0.00
70	CHELTUIELI DE CAPITAL	8,273.00	0.00	8,273.00	0.00	710.00	3,468.00	3,070.00	1,025.00
71	TITLUL XV ACTIVE NEFINANCIARE	8,273.00	0.00	8,273.00	0.00	710.00	3,468.00	3,070.00	1,025.00
7101	Active fixe	8,273.00	0.00	8,273.00	0.00	710.00	3,468.00	3,070.00	1,025.00
710101	Constructii	7,965.00	0.00	7,965.00	0.00	650.00	3,250.00	3,040.00	1,025.00
710130	Alte active fixe	308.00	0.00	308.00	0.00	60.00	218.00	30.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	4,820.00	0.00	4,820.00	0.00	550.00	2,270.00	2,000.00	0.00
70020501	Alimentare cu apa	4,820.00	0.00	4,820.00	0.00	550.00	2,270.00	2,000.00	0.00
700206	Iluminat public si electrificari rurale	40.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4,257.00	0.00	4,257.00	0.00	223.00	1,218.00	1,791.00	1,025.00
7402	Protectia mediului	10,103.00	0.00	10,103.00	0.00	502.00	5,016.00	3,000.00	1,585.00
01	CHELTUIELI CURENTE	18.00	0.00	18.00	0.00	2.00	16.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	18.00	0.00	18.00	0.00	2.00	16.00	0.00	0.00
5501	A. Transferuri interne	18.00	0.00	18.00	0.00	2.00	16.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	18.00	0.00	18.00	0.00	2.00	16.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10,085.00	0.00	10,085.00	0.00	500.00	5,000.00	3,000.00	1,585.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,085.00	0.00	10,085.00	0.00	500.00	5,000.00	3,000.00	1,585.00
7101	Active fixe	10,085.00	0.00	10,085.00	0.00	500.00	5,000.00	3,000.00	1,585.00
710101	Constructii	10,085.00	0.00	10,085.00	0.00	500.00	5,000.00	3,000.00	1,585.00
740206	Canalizarea si tratarea apelor reziduale	10,103.00	0.00	10,103.00	0.00	502.00	5,016.00	3,000.00	1,585.00
7902	Partea a V-a Actiuni economice	3,247.00	0.00	3,247.00	0.00	655.00	1,415.00	700.00	477.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
8402	Transporturi	3,147.00	0.00	3,147.00	0.00	655.00	1,315.00	700.00	477.00
01	CHELTUIELI CURENTE	1,487.00	0.00	1,487.00	0.00	505.00	505.00	0.00	477.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
5501	A. Transferuri interne	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,477.00	0.00	1,477.00	0.00	500.00	500.00	0.00	477.00
6016	Sume dezagajate asociate jaloanelor si tintelor din PNRR	1,477.00	0.00	1,477.00	0.00	500.00	500.00	0.00	477.00
70	CHELTUIELI DE CAPITAL	1,660.00	0.00	1,660.00	0.00	150.00	810.00	700.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,660.00	0.00	1,660.00	0.00	150.00	810.00	700.00	0.00
7101	Active fixe	1,560.00	0.00	1,560.00	0.00	50.00	810.00	700.00	0.00
710101	Constructii	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
710130	Alte active fixe	3,147.00	0.00	3,147.00	0.00	655.00	1,315.00	700.00	477.00
840203	Transport rutier	3,137.00	0.00	3,137.00	0.00	650.00	1,310.00	700.00	477.00
84020301	Drumuri si poduri	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
84020302	Transport in comun	-571.00	0.00	-571.00	0.00	-1,318.00	1,951.00	-226.00	-978.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	571.00	0.00	571.00	0.00	1,318.00	-1,951.00	226.00	978.00
9902	Deficit	571.00	0.00	571.00	0.00	1,318.00	-1,951.00	226.00	978.00
990297	Deficitul sectiunii de dezvoltare	571.00	0.00	571.00	0.00	1,318.00	-1,951.00	226.00	978.00

ORD, PRINC, DE CREDIT  
NEAG IOAN

SECRETAR GENERAL UAT  
SIBISAN EMIL IOAN

PRESEDINTE DE SEDINTA

CONTABIL  
VOICA ANGELA ELENA

